TIMKEN STEEL

Historical Data

Dollars in millions

Dollar, tons, and % change are year over year

Year	Net Sales	Dollar change	% change	Total Tons Shipped	Tons change	% change	Total Melt Capacity	Tons change	% change	Actual Melt	Tons change	% change	Melt Utilization
2013	$1,381	-$348	-20%	919,452	-150,928	-14%	2,091,510	6,515	0%	1,214,472	-136,260	-10%	58%
2012	1,729	-228	-12%	1,070,380	-215,328	-17%	2,084,995	5,907	0%	1,350,732	-410,699	-23%	65%
2011	1,957	597	44%	1,285,708	257,254	25%	2,079,088	29,744	1%	1,761,431	289,789	20%	85%
2010	1,360	645	90%	1,028,454	435,392	73%	2,049,344	0	0%	1,471,642	762,823	108%	72%
2009	715	-1,137	-61%	593,062	-585,045	-50%	2,049,344	-5,822	0%	708,819	-842,238	-54%	35%
2008	1,852	291	19%	1,178,107	-32,908	-3%	2,055,166	129,022	7%	1,551,057	-67,742	-4%	75%
2007	1,561	89	6%	1,211,015	18,465	2%	1,926,144	48,928	3%	1,618,799	52,649	3%	84%
2006	1,472	57	4%	1,192,550	16,995	1%	1,877,216	48,928	3%	1,566,150	-3,521	0%	83%
2005	1,415	31	2%	1,175,555	15,070	1%	1,828,288	23,929	1%	1,569,671	-2,481	0%	86%
2004	1,384	357	35%	1,160,484	114,459	11%	1,804,360	34,152	2%	1,572,152	206,222	15%	87%
2003	1,027	46	5%	1,046,026	77,392	8%	1,770,208	24,325	1%	1,365,930	-9,621	-1%	77%
2002	981	21	2%	968,634	101,674	12%	1,745,883	24,603	1%	1,375,551	249,679	22%	79%
2001	960	-116	-11%	866,960	-133,533	-13%	1,721,280	0	0%	1,125,872	-210,066	-16%	65%
2000	1,076	129	14%	1,000,492	250,215	33%	1,721,280			1,335,938			78%
1999	947	-136	-13%	750,277	-146,020	-16%							
1998	1,083	-20	-2%	896,297	-39,901	-4%							
1997	1,103	121	12%	936,198	70,703	8%							
1996	982	61	7%	865,495	-5,329	-1%							
1995	921	141	18%	870,824	35,767	4%							
1994	780	63	9%	835,057	45,140	6%							
1993	717	87	14%	789,917	135,100	21%							
1992	630	-21	-3%	654,817	4,815	1%							
1991	651	-30	-4%	650,002	-5,026	-1%							
1990	681	17	3%	655,028	101,384	18%							
1989	664	-71	-10%	553,644	-217,393	-28%							
1988	735	208	39%	771,037	188,797	32%							
1987	527	107	25%	582,240	196,597	51%							
1986	420	-3	-1%	385,643	16,565	4%							
1985	423	-78	-16%	369,078	-44,243	-11%							
1984	501	101	25%	413,321	90,367	28%							
1983	400	16	4%	322,954	46,212	17%							
1982	384	-254	-40%	276,742	-216,898	-44%							
1981	638	91	17%	493,640	43,861	10%							
1980	547			449,779									